

# Schools Forum agenda

Date: Tuesday 17 January 2023

Time: 1.30 pm

Venue: The Oculus, Buckinghamshire Council, Gatehouse Road, Aylesbury HP19 8FF

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Agenda Item Time Page No

1 Election of Chairman

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2 Apologies for Absence

3 Declarations of Interest

To disclose any Personal or Disclosable Pecuniary Interests.

4 Minutes of the Previous Meeting 3 - 8

5 Revenue Budget Monitoring 2022-23 9 - 12

To be presented by Ms E Williams, Head of Finance (Children's Services)- Buckinghamshire Council.

### 6 School Budget Proposals 2023-24

13 - 40

To be presented by Ms E Williams, Head of Finance (Children's Services) and Mr J Carter, Schools Management Accountant-Buckinghamshire Council.

#### 7 AOB

### 8 Date of Next Meeting

Tuesday 21 March 2023- 1.30pm The Oculus, The Gateway, Aylesbury.

If you would like to attend a meeting, but need extra help to do so, for example because of a disability, please contact us as early as possible, so that we can try to put the right support in place.

For further information please contact: Christina Beevers on 01296 382938, email democracy@buckinghamshire.gov.uk.